

CERTIFICATE

2012

To the Clerk of Atchison, State of Kansas
We, the undersigned, officers of

Benton Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		Page No.			
Alloc of MVT, RVT, 16/20M Vehicles & Slider		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.	5			
General	79-1962	6	7,000	4,368	.668
Debt Service	10-113				
Road	68-518c	7	148,158	109,923	25.098
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Non-Budgeted Funds		8			
Special Machinery		7			
Totals		xxxxxx	155,158	114,291	25.766
Budget Summary		9			
Neighborhood Revitalization			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Benton Township	4,379,747				
Effingham City	2168,198				
0					
Total Assessed Valuation	6,547,945	0			
	Nov. 1, 2011 Valuation				

Assisted by:

Address:

Attest: 10-12, 2011

Pauline M. He
County Clerk

Richard Taliaferro
Deane L. Cooper
Cliff Osuato

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Benton Township

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011		+ \$ 112,478
2. Debt Service Levy in 2011		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 112,478
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ 91,081	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ 210,245	
5b. Personal Property 2010	- 217,390	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011:	+ 10,326	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	101,407	
8. Total Estimated Valuation July 1, 2011	6,394,124	
9. Total Valuation less Valuation Adjustment (8 minus 7)	6,292,717	
10. Factor for Increase (7 divided by 9)	0.01611	
11. Amount of Increase (10 times 3)		+ \$ 1,813
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 114,291
13. Debt Service Levy in this 2012		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		114,291

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Benton Township

2012

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	6,166	909	21	259	0
Debt Service		0	0	0	0
Road	106,312	15,669	353	4,462	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	112,478	16,578	374	4,721	0

County Treasurer's Motor Vehicle Estimate 16,578

County Treasurer's Recreational Vehicle Estimate 374

County Treasurer's 16/20M Vehicle Estimate 4,721

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.14739

Recreational Vehicle Factor 0.00333

16/20M Vehicle Factor 0.04197

Slider Factor 0.00000

Benton Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	7,840	-	-	68-141g
	Total	7,840	0	0	
	Adjustments*				
	Adjusted Totals	7,840	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Benton Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	540	887	1,443
Receipts:			
Ad Valorem Tax	5,841	6,166	xxxxxxxxxxxxxxxxxx
Delinquent Tax	68		
Motor Vehicle Tax	929	959	909
Recreational Vehicle Tax	19	21	21
16/20 M Vehicle Tax	140	213	259
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
treasurer balance January	181	197	
Treasurer Balance December	-197		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,981	7,556	1,189
Resources Available:	7,521	8,443	2,632
Expenditures:			
Officers Pay	615	600	600
Salaries & Wages			
Employee Benefits			
Supplies	19	400	400
Equipment		6,000	6,000
Buildings Maintenance			
Insurance			
transfer to spec machinery	6,000		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	6,634	7,000	7,000
Unencumbered Cash Balance Dec 31	887	1,443	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	7,000	7,000	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,000
		Tax Required	4,368
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			4,368

Benton Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	997	8,721	10,251
Receipts:			
Ad Valorem Tax	103,957	106,312	xxxxxxxxxxxxxxx
Delinquent Tax	1,043		
Motor Vehicle Tax	15,082	16,943	15,669
Recreational Vehicle Tax	337	377	353
16/20M Vehicle Tax	3,150	3,754	4,462
Slider			0
Special Highway/Gasoline Tax	7,967	7,500	7,500
Treasurer Balance January	2,579	5,083	
Treasurer Balance December	-5,083		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	129,032	139,969	27,984
Resources Available:	130,029	148,690	38,235
Expenditures:			
Officers Pay	2,309	4,000	4,000
Salaries & Wages	19,081	16,000	20,000
Employee Benefits	1,655	5,000	5,000
Road Maintenance			
Road Materials	71,005	77,139	77,158
Equipment	7,725	30,000	30,000
Insurance	11,693	6,000	12,000
Miscellaneous		300	
Transfer to Special Machinery	7,840		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	121,308	138,439	148,158
Unencumbered Cash Balance Dec 31	8,721	10,251	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	131,300	138,439	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	148,158
		Tax Required	109,923
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			109,923

Special Machinery	2010
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	41,137
Transfers from:	
Road Fund	7,840
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
general fund	6,000
Interest on Idle Funds	110
Other	
Resources Available:	55,087
Total Expenditures	26,248
Unencumbered Cash Balance, Dec 31	28,839

Benton Township

NON-BUDGETED FUNDS
(Only the actual budget year for 2010 is to be shown)

2012

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
FEMA				0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	71,321	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	71,321	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Rpad Work	71,321								
Total Expenditures	71,321	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0
									71,321
									0
									0
									0

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

2012

The governing body of
Benton Township
Atchison

will meet on September 20, 2011 at 9:00 am at Jackson Farmers, Effingham Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Duane Coder Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010	Actual Tax Rate*	Current Year Estimate 2011	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	6,634	0.956	7,000	7,000	0.979	7,000	4,368	0.683
Debt Service								
Road	121,308	25.616	138,439	138,439	25.449	148,158	109,923	26.020
Special Road								
Noxious Weed								
Fire Protection								
Non-Budgeted Funds	71,321							
Special Machinery	26,248							
Totals	225,511	26.572	145,439	145,439	26.428	155,158	114,291	26.703
Less: Transfers	7,840		0	0		0		
Net Expenditure	217,671		145,439	145,439		155,158		
Total Tax Levied	110,499		112,478	112,478		xxxxxxx	6,394,124	
Total Assessed Valuation	6,738,539		6,303,224	6,303,224		xxxxxxx	4,224,623	
Township Assessed Valuation Only								

Outstanding Indebtedness,

Jan 1

2009

2010

2011

G.O. Bonds	0
Other	0
Lease Purchase Principal	27,695
Total	27,695

G.O. Bonds	0
Other	0
Lease Purchase Principal	13,798
Total	13,798

G.O. Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

*Tax rates are expressed in mills.

Cliff Oswald, Clerk

Township Officer

Official Publication
NOTICE OF BUDGET HEARING

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Detailed budget information is available at Duane Coder Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Auth. For Expenditures	Amount of 2011 Ad Valorem Tax	Est. Actual Tax Rate*
General	6,634	0.956	7,000	0.979	7,000	4,368	0.683
Debt Service							
Road	121,308	25.616	138,439	25.449	148,158	109,923	26.020
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds	71,321	26.572					
Special Mach.	26,248						
Totals	225,511		145,439	26.428	155,158	114,291	26.703
Less: Transfers	7,840		0		0		
Net Expenditure	217,671		145,439		155,158		
Total Tax Levied	110,499		112,478				
Total Assessed Valuation	6,738,539		6,303,324		6,394,124		
Twp. Assessed Valuation Only					4,224,623		
Outstanding Indebtedness January 1							
	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	27,695		13,798		0		
Total	27,695		13,798		0		

* Tax rates are expressed in mills.

Cliff Oswald, Clerk

Township Officer

September 3, 2011